**OKCPTP Projected Budget 2011**

History of Cost for CE

2010-$2690

2009- $3305

2008- $2687

2007- $1728

2006- $2511

2005- $2300

2004- $2880

2003- $2900

**Proposed**

**Annual CE Conference 2011 Budget 2011Actual**

OH CEU Application $ 150 $ 0

KY CEU Application $ 0 $ 0

Supplies/posting/printing $ 300 $ 0

Speaker fee $1500 $0

Speaker expenses $ 800 $ 0

Food/room rental $1000 $ 0

Total Course Cost ($3,750) 0

Projected revenue from

participant fees (45x$40): $1,800 $0(\_ paying participants)

**Total Course Revenue (Loss)** ($1,950)$0

**OPTA Clinical Educator Reception 2011 Actual**

Contribution to OPTA $1,000 $1,000

**Spring OKCPTP meeting**

Room rental/food $350 $0

**Fall OKCPTP meeting**

Room rental/food $ 350 $0

**Misc Expenses**

Stamps, supplies $ 50 $0

Sponsoring 2 CIs for

APTA CI Credentialing course $ 600 $0

Contribution to SSIG for

Student Symposium $ 200 $0

Total Expenses: ($4,300) ($0)

Dues Revenue: $3,600 $3,300

**Annual Revenue (Loss):** ($900) $0

Current Account Balance as of 4/15/11 **-- $8,686.20**

*\*Italics = estimated expenses*