

# OKCPTP Budget 2013

## History of Cost for CE

2012-\$2332  
 2011-\$2550  
 2010-\$2690  
 2009- \$3305  
 2008- \$2687  
 2007- \$1728  
 2006- \$2511  
 2005- \$2300  
 2004- \$2880  
 2003- \$2900

<u>Annual CE Conference</u>	<u>Proposed 2013 Budget</u>	<u>Expense 2013 Actual</u>
OH/KY CEU Application	150	0
Supplies/posting/printing	300	0
Speaker fee	1,500	0
Speaker expenses	800	0
Food/room rental	<u>1,000</u>	<u>0</u>
 Total Course Cost	 (\$3,750)	 (\$0)
 Projected revenue from participant fees (45x\$40):	 <u>\$1,800</u>	 <u>\$0</u>
 Total Course Rev (Loss)	 (\$1,950)	 \$(0)

	<u>Expenses</u>	<u>Revenue</u>
<u>OPTA Clin Ed Reception</u>		
Contribution to OPTA	1,000	
<u>Spring OKCPTP meeting</u>		
Room rental/food	200	
<u>Fall OKCPTP meeting</u>		
Room rental/food	200	
<u>Misc Items</u>		
Consortium Retreat	0	
Stamps, supplies	50	
Sponsoring 4 CIs for APTA CI Cred course	1,200	
Contribution to SSIG for Student Symposium	200	
Honorarium Contributions	0	
 Total Expenses:	 (\$4,800)	 (\$0)
 Total Revenue:	 <u>\$3,600</u>	 <u>\$0</u>
 Annual Revenue (Loss):	 (\$1,200)	 \$0